

Appendix 1 (cont)

Notes to accompany Common Good Budget

Note 1

This budget is used to insure properties owned by the Common Good Fund.

Note 2

This is a budget for Repairs and Maintenance costs for properties owned by the Common Good Fund.

Note 3

This represents a funding contribution for the Bell Ringer at Carillon.

Note 4

This budget is for items such as printing of the Town House Brochure and promoting the Office of the Lord Provost.

Note 5

This budget is to provide refreshments during official City business.

Note 6

This represents core funding for Aberdeen Citizen's Advice Bureau.

Note 7

This funding is for the provision of financial and organisational support to people, communities and organisations in the City that want to get involved in twin city projects, and also contributes to the costs of a twinning officer.

Note 8

This is a contribution towards Aberdeen City Council's grants to various external organisations such as Aberdeen International Youth Festival, Lemon Tree, Garthdee Alpine Sports and Sport Aberdeen.

Note 9

This represents a contribution towards the running costs of the City's annual Techfest festival.

Note 10

This is a grant to cover the cost of Satrosphere's rental from Aberdeen City Council.

Note 11

This is a contribution towards the Aberdeen Bulawayo Trust, which provides support to people in Bulawayo, primarily focusing on the development of self sustaining market gardens and the repair and maintenance of homes and shelters.

Note 12

This is a contribution towards the Aberdeen Gomel Trust, which addresses and helps to resolve the medical, nutritional, social and spiritual problems experienced by the people of Gomel.

Note 13

This is funding for the Mary Garden Prize, presented as part of the Aberdeen International Youth Festival.

Note 14

This budget covers 3 x £1,000 prizes and catering costs for the Quincentenary Prize, awarded annually since 1995 to commemorate the 500th Anniversary of King's College.

Note 15

This provides matched funding for Aberdeen Performing Arts per an agreement with Scottish Arts Council.

Note 16

This is a budget is core funding for Aberdeen Safer Community Trust.

Note 17

This is funding for the ACC youth activity small grants scheme. This scheme offers young people opportunities to contribute to their own communities and to the life of the city.

Note 18

This is a budget to cover a rental grant for the Arts Centre

Note 19

This is funding for the City Events team to organise events such as fireworks display, Tartan Day etc.

Note 20

This is a contribution to the improvement project at the Duthie Park.

Note 21

This is a budget to cover a rental grant for the Lemon Tree.

Note 22

This is a budget to provide for a bus service to the crematorium.

Note 23

This is a budget to provide for a Hogmanay street party.

Note 24

This is a small budget for events held at the Council's leased community centres.

Note 25

This is a budget for the Civic Support team, incorporating Lord Provost's secretariat, Town Sergeants and civic transportation.

Note 26

This is a budget for the cost of the Christmas illuminations.

Note 27

This is a budget to cover costs of administering and delivering the 50+ development programme and entertainment for the elderly and disabled.

Note 28

This is a budget to cover the salary costs of a development officer to work with elderly citizens.

Note 29

This is a budget to cover the cost of hosting Civic receptions and ancillary costs to promote the City of Aberdeen throughout the world.

Note 30

This is a budget for promotional civic hospitality.

Note 31

This is a contribution towards the costs of running the City Archive Unit.

Note 32

This is a budget to cover the allocation of central support costs such as finance, HR and office accommodation.

Note 33

This is funding for the Home Safety Check Scheme run by Aberdeen City Council.

Note 34

This is a budget to cover the rental and running costs for the charity shop in George Street.

Note 35

Funding for the Personal Alarms distributed on our behalf by Aberdeen Safer Community Trust.

Note 36

This is a budget for the Civic Gift Fund which buys gifts on behalf of the City of Aberdeen.

Note 37

This is a budget for the Lord Lieutenants, to cover expenses associated with their duties.

Note 38

This is a budget for the cost of the Armistice Day celebration including British Legion soup and sandwich lunch after the parade. Also includes £1,000 for banner displays.

Note 39

This is a budget to cover funding for pictures loaned from the Art Gallery to be displayed in other Council buildings.

Items 40 to 55 are one-off items of expenditure and therefore non-recurring.

Note 40

This is a budget for the rebuild of a steading at Kepplestone and Kirkhills Farm. The buildings have now been in a poor condition for sometime and are long overdue for replacement.

Note 41

This is a contribution towards the cost of the 2012 Olympics torch relay, as approved by Finance & Resources Committee in December 2011.

Note 42

This is a contribution towards the cost of events to celebrate the Queen's Diamond Jubilee in 2012, as approved by Finance & Resources Committee in December 2011.

Note 43

This is a budget for an additional BP Big screen event to support the 2012 Olympics, as approved by Finance & Resources Committee in December 2011.

Note 44

This is a contribution towards required infrastructure works at the city's parks. A detailed investigation and report is being prepared by the Head of Finance and the Head of Legal and Democratic in order to determine the full scale of the funding requirements.

Note 45

This is a contribution to the Aberdeen International Youth Festival, for promotional banners to be displayed in the City.

Note 46

This is a contribution towards appropriate community events to celebrate the Queen's Diamond Jubilee.

Note 47

This is a contribution for sports clubs for young people to purchase small items of sports equipment

Note 48

This is to fund the city's Hogmanay celebrations

Note 49

This is a budget towards the costs of employing consultants to prepare a feasibility study on the proposed development at Newhills expansion.

Note 50

This is to replace the farm at Fernhill, as the building is dangerous.

Note 51

This is to fund a reopening event at Duthie Park after the restoration project is complete.

Note 52

This is a contribution towards the cost of upgrading Union Terrace Gardens.

Note 53

This is to provide a contribution to local sports groups

Note 54

This is the establishment of a one-off fund to provide for building and enhancing business links for the benefit of the City of Aberdeen.

Note 55

This is income received from the sale of Westburn Crescent

Note 56

Around 100 properties have registerable leases on land owned by the Common Good. In addition to this, the Common Good owns land at Brimmond Hill, Hazlehead, Hilton, Hillhead of Pitfodels, Kincorth, Kepplehills, Tullos and Mastrick, all of which generate income for the Common Good.

Note 57

This is a budget to cover interest received on invested funds.

Note 58

The Common Good owns 51% of the Lands of Torry Trust and 30% of the Lands of Skene Trust. These trusts earn income in rents and interest from investment.

Note 59

This is a budget to represent income from admission fees for Burgesses of Guild and Trade.

Note 60

This line represents the movement in the Common Good's cash reserves.